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<th>#</th>
<th>Description</th>
<th>Building</th>
<th>Class</th>
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<td>1</td>
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<td>Electrical</td>
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|$4,000,000.00$
2011-2012 Scheduled Maintenance Project Funding Proposal

District: NOCCCD
College: #861 Cypress College
Space Inv. Bldg. # 3&11

Project Title: High and Low Voltage Electrical System Replacement Science/Math & Gym II

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The campus electrical system has reached its maximum capacity. We no longer have means of installing new equipment for instruction or ways of meeting the new technology. Our electrical wiring is over its life expectancy. The components and parts are no longer cost effective to maintain.

Program Discipline(s) or Activity(ies) Affected:
Science Engineering & Math, Administration and Student Services

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☑ Mechanical ☐ Exterior ☐ Other ☐

Facility Type(s) Involved:
Faculty/Administration Offices ☑ Classroom/Laboratory ☑ Physical Education ☐ Support Services ☐
Theater/Performing Arts ☐ Warehouse/Maintenance ☐ Child Care ☐
Campus wide ☐ Other: ☐ Cafeteria ☐

How Long Has Problem Existed? 0 yrs. ☐ 6 mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☑ Always ☐

Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☑ Code Violation ☐ Greater Future Damage/Costs ☑
Inconvenience ☑ Disruption of Program(s) ☑ Potential/Future Damage/Costs ☐

Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable Unit ☐ Upgrade ☑

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max.) $ $36,300
2. Construction Costs (@ CCI 5276) $ 330,000
3. Inspection $ 10,600
4. Contingency (7% maximum) $ 23,100
5. Total Project (Sum of items 1 through 4) $ 400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams
Project Director: Rick Williams
Telephone Number: 714-808-4892

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511

241/SM/PFP (2001-02)(Rev.7/25/00)
District: North Orange County Community College District  
College: #861 Cypress College  

Project Title: Science Math Roof Replacement

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Replace roof on the Science Math Building. The roof is 39 years old and is continually leaking. There are many Mechanical units – (supply & exhaust fans) and sky lights that also create problems to the roof system and must be replaced at the same time we replace the roof (see next priority)

Program Discipline(s) or Activity(ies) Affected:
Science Engineering & Math

Check One Box Only for Each Category

<table>
<thead>
<tr>
<th>Project Type:</th>
<th>Roof ☒</th>
<th>Utilities ☐</th>
<th>Mechanical ☒</th>
<th>Exterior ☐</th>
<th>Other ☐</th>
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<tr>
<td>Facility Type(s) Involved:</td>
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</tr>
<tr>
<td>Faculty/Administration Offices ☒</td>
<td>Classroom/Laboratory ☒</td>
<td>Library/LRC ☐</td>
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<tr>
<td>Theater/Performing Arts ☐</td>
<td>Physical Education ☐</td>
<td>Support Services ☒</td>
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<tr>
<td>Campuswide ☐</td>
<td>Warehouse/Maintenance ☐</td>
<td>Child Care ☐</td>
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<td></td>
<td>Other:</td>
<td>Cafeteria ☐</td>
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<tr>
<td>How Long Has Problem Existed?</td>
<td>0 yrs. ☐</td>
<td>6 mo.-1 yr. ☐</td>
<td>1-2 yrs. ☐</td>
<td>2-5 yrs. ☒</td>
<td>Always ☐</td>
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<td>Adverse Immediate Effect(s) if Uncorrected (justification attached):</td>
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<td>Safety Hazard ☐</td>
<td>Code Violation ☐</td>
<td>Campus/Facility Closure ☒</td>
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<td>Inconvenience ☒</td>
<td>Disruption of Program(s) ☒</td>
<td>Greater Future Damage/Costs ☒</td>
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<tr>
<td>Corrective Method:</td>
<td>Repair/Refinish Existing ☐</td>
<td>Replace w/comparable Unit ☒</td>
<td>Upgrade ☐</td>
<td></td>
<td></td>
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Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max) $ 36,300
2. Construction Costs (@ CCI 5276) $ 330,000
3. Inspection $ 10,600
4. Contingency (7% maximum) $ 23,100
5. Total Project (Sum of items 1 through 4) $ 400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams  
Project Director: Rick Williams  
Telephone Number: 714-808-4892  

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511
Chancellor's Office  
California Community Colleges  

2011-2012 Scheduled Maintenance Project Funding Proposal  

District: North Orange County Community College District  
College: #861 Cypress College  
Priority No.: 3  
Space Inv. Bldg. # 3

Project Title: Science Math Replace Supply & Exhaust Fans

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

When the roof to the building is replaced, it is a great time to replace these units that have outlived their life expectancy. The units are no longer efficient and in constant need of repairs. (See priority #2 on roof replacement).

Program Discipline(s) or Activity(ies) Affected:

Science Engineering and Math

---

Check One Box Only for Each Category

<table>
<thead>
<tr>
<th>Project Type:</th>
<th>Roof □</th>
<th>Utilities □</th>
<th>Mechanical ☑</th>
<th>Exterior □</th>
<th>Other □</th>
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<tbody>
<tr>
<td>Facility Type(s) Involved:</td>
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<tr>
<td>Faculty/Administration Offices ☑</td>
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<tr>
<td>Theater/Performing Arts □</td>
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<tr>
<td>Campuswide □</td>
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<tbody>
<tr>
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<tr>
<td>6 mo.-1 yr. □</td>
</tr>
<tr>
<td>1-2 yrs. □</td>
</tr>
<tr>
<td>2-5 yrs. □</td>
</tr>
<tr>
<td>Always ☑</td>
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</table>

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<tbody>
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<td>Safety Hazard □</td>
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<tr>
<td>Inconvenience ☑</td>
</tr>
<tr>
<td>Disruption of Program(s) ☑</td>
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</table>

Corrective Method: Repair/Refinish Existing □  
Replace w/comparable Unit ☑  
Upgrade □

<table>
<thead>
<tr>
<th>Budget Summary (Where Maximums Apply, % Based on Construction Costs)</th>
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<tbody>
<tr>
<td>1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc. -11% max.)</td>
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<tr>
<td>2. Construction Costs (@ CCI 5276)</td>
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<tr>
<td>3. Inspection</td>
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<tr>
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District Certification

<table>
<thead>
<tr>
<th>Business Manager:</th>
<th>Fred Williams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Director:</td>
<td>Rick Williams</td>
</tr>
<tr>
<td>Telephone Number:</td>
<td>714-808-4892</td>
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Return to: California Community Colleges  
Facilities Planning and Utilization  
1102 Q Street  
Sacramento, CA 95814-6511
Chancellor's Office
California Community Colleges

2011-2012 Scheduled Maintenance Project Funding Proposal

District: North Orange County Community College District
College: #861 Cypress College

Project Title: Science/Math Chiller Replacement

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

This chiller has exceeded its life expectancy. It is showing signs of deterioration and performs very poorly, causing constant disruptions of the instructional programs. This chiller services both the Science/Math & Humanities building.

Program Discipline(s) or Activity(ies) Affected:
Science Engineering & Math/Humanities

Check One Box Only for Each Category

<table>
<thead>
<tr>
<th>Project Type:</th>
<th>Roof ☐</th>
<th>Utilities ☐</th>
<th>Mechanical ☒</th>
<th>Exterior ☐</th>
<th>Other ☐</th>
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<tr>
<td>Facility Type(s) Involved:</td>
<td>Classroom/Laboratory ☒</td>
<td>Physical Education ☐</td>
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<tr>
<td>Faculty/Administration Offices ☒</td>
<td>Theater/Performing Arts ☐</td>
<td>Warehouse/Maintenance ☐</td>
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<td>Other: ☐</td>
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How Long Has Problem Existed? 0 yrs. ☐ | 6 mo.-1 yr. ☐ | 1-2 yrs. ☒ | 2-5 yrs. ☐ | Always ☒ |

Adverse Immediate Effect(s) if Uncorrected (justification attached): Campus/Facility Closure ☒
- Safety Hazard ☐
- Code Violation ☐
- Inconvenience ☒
- Disruption of Program(s) ☒

Corrective Method: Repair/Refinish Existing ☐ | Replace w/comparable Unit ☒ | Upgrade ☒ |

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max.) $ 36,300
2. Construction Costs (@ CCI 5276) $ 330,000
3. Inspection $ 10,600
4. Contingency (7% maximum) $ 23,100
5. Total Project (Sum of items 1 through 4) $ 400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district’s intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams
Project Director: Rick Williams
Telephone Number: 714-808-4892

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511

241/SM/PFP (2001-02)/Rev.7/25/00
Chancellor's Office
California Community Colleges

2011-2012 Scheduled Maintenance Project Funding Proposal

District: North Orange County Community College District

College: # 861 Cypress College

Project Title: Tech Ed I Roof Replacement

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)
Replace roof on the Tech I building, the roof is over 41 years old and is continually leaking, causing disruption to instructional programs.

Program Discipline(s) or Activity(ies) Affected:
Vocational Education/Photography

Check One Box Only for Each Category

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<td>Theater/Performing Arts ☐</td>
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<tr>
<td>How Long Has Problem Existed?</td>
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<td>6 mo.-1 yr. ☐</td>
<td>1-2 yrs. ☐</td>
<td>2-5 yrs. ☒</td>
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<tr>
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<td>Code Violation ☐</td>
<td>Greater Future Damage/Costs ☒</td>
<td>Potential/Future Damage/Costs ☐</td>
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<td>Safety Hazard ☐</td>
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<td>Disruption of Program(s) ☒</td>
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Budget Summary (Where Maximums Apply, % Based on Construction Costs)

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2. Construction Costs (@ CCl 5276) $330,000
3. Inspection $10,600
4. Contingency (7% maximum) $23,100
5. Total Project (Sum of items 1 through 4) $400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams
Project Director: Rick Williams
Telephone Number: 714-808-4892

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511

241/SM/PFP (2001-02)(Rev.7/25/00)
2011-2012 Scheduled Maintenance Project Funding Proposal

District: North Orange County Community College District
College: #661 Cypress College

Project Title: Tech Ed I R/R Air Handler Units Phase I

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

These air handlers are over 20 years old and in very poor condition with metal fatigue and coil deterioration making the unit inefficient and disruptive to instructional programs. These units should be replaced at the time the roof is being replaced in Tech Ed I.

Program Discipline(s) or Activity(ies) Affected:

Tech Ed I

Check One Box Only for Each Category

<table>
<thead>
<tr>
<th>Project Type:</th>
<th>Roof ☐</th>
<th>Utilities ☐</th>
<th>Mechanical ☒</th>
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<td>Other: ___________________________ ☐</td>
<td>Cafeteria ☐</td>
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How Long Has Problem Existed? 0 yrs. ☐ 6 mo.-1 yr. ☐ 1-2 yrs. ☒ 2-5 yrs. ☒ Always ☐

Adverse Immediate Effect(s) if Uncorrected (justification attached):

- Safety Hazard ☐
- Code Violation ☐
- Inconvenience ☒
- Disruption of Program(s) ☒
- Campus/Facility Closure ☐
- Greater Future Damage/Costs ☒
- Potential/Future Damage/Costs ☒

Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable Unit ☒ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max.) $36,300
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3. Inspection $10,600
4. Contingency (7% maximum) $23,100
5. Total Project (Sum of items 1 through 4) $400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams
Project Director: Rick Williams
Telephone Number: 714-808-4892

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-8511
District: North Orange County Community College District
College: #861 Cypress College

Project Title: Theater Chiller Replacement

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

This chiller has exceeded its life expectancy. It is showing signs of deterioration and performs very poorly, causing constant disruptions of the instructional programs. Extensive repairs have been done on this chiller over the years and it continues to work very poorly.

Program Discipline(s) or Activity(ies) Affected:

Theater Administration

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☑ Exterior ☐ Other ☐

Facility Type(s) Involved:
- Faculty/Administration Offices ☑
- Theater/Performing Arts ☐
- Campuswide ☐

Classroom/Laboratory ☑
Physical Education ☐
Warehouse/Maintenance ☐
Other: ☐

Library/LRC ☐
Support Services ☑
Child Care ☐
Cafeteria ☐

How Long Has Problem Existed?
- 0 yrs. ☐ 6 mo.-1 yr. ☐ 1-2 yrs. ☑ 2-5 yrs. ☐ Always ☑

Adverse Immediate Effect(s) if Uncorrected (justification attached):
- Safety Hazard ☐
- Code Violation ☐
- Inconvenience ☑
- Disruption of Program(s) ☑

- Campus/Facility Closure ☐
- Greater Future Damage/Costs ☑
- Potential/Future Damage/Costs ☐

Corrective Method:
- Repair/Refinish Existing ☐
- Replace w/comparable Unit ☑
- Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max.) $ 36,300
2. Construction Costs (@ CCI 5276) $ 330,000
3. Inspection $ 10,600
4. Contingency (7% maximum) $ 23,100
5. Total Project (Sum of items 1 through 4) $ 400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams
Project Director: Rick Williams
Telephone Number: 714-808-4892

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511
Chancellor's Office
California Community Colleges

2011-2012 Scheduled Maintenance Project Funding Proposal

District: North Orange County Community College District
College: #861 Cypress College

Project Title: Compex Chiller Replacement

Briefly Describe the Proposed Project’s Intent and Scope (You may attach additional justification as necessary)

This chiller has exceeded its life expectancy. It is showing signs of deterioration and performs very poorly, causing constant disruptions of the instructional programs. We already have spent extensive amounts of monies on repairs.

Program Discipline(s) or Activity(ies) Affected:
Administration, Student Services, Business Ed, etc.

Check One Box Only for Each Category

<table>
<thead>
<tr>
<th>Project Type:</th>
<th>Roof □</th>
<th>Utilities □</th>
<th>Mechanical □</th>
<th>Exterior □</th>
<th>Other □</th>
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</table>

<table>
<thead>
<tr>
<th>Facility Type(s) Involved:</th>
<th>Classroom/Laboratory □</th>
<th>Library/LRC □</th>
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<tbody>
<tr>
<td>Faculty/Administration Offices</td>
<td>Physical Education □</td>
<td>Support Services □</td>
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<tr>
<td>Theater/Performing Arts</td>
<td>Warehouse/Maintenance □</td>
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</tr>
<tr>
<td>Campuswide</td>
<td>Other: □</td>
<td>Cafeteria □</td>
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How Long Has Problem Existed? 0 yrs. □ 6 mo.-1 yr. □ 1-2 yrs. □ 2-5 yrs. □ Always □

Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard □ Code Violation □ Greater Future Damage/Costs □
Inconvenience □ Disruption of Program(s) □ Potential/Future Damage/Costs □

Corrective Method:
Repair/Refinish Existing □ Replace w/comparable Unit □ Upgrade □

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max.) $36,300
2. Construction Costs (@ CCI 5276) $330,000
3. Inspection $10,600
4. Contingency (7% maximum) $23,100
5. Total Project (Sum of items 1 through 4) $400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

<table>
<thead>
<tr>
<th>Business Manager:</th>
<th>Fred Williams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Director:</td>
<td>Rick Williams</td>
</tr>
<tr>
<td>Telephone Number:</td>
<td>714-808-4892</td>
</tr>
</tbody>
</table>

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511
District: North Orange County Community College District
College: #861 Cypress College
Project Title: Fine Arts Chiller Replacement

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

This chiller has exceeded its life expectancy. It is showing signs of deterioration and performs very poorly, causing constant disruptions of the instructional programs.

Program Discipline(s) or Activity(ies) Affected:

Fine Arts & Performing Arts/Theater

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☒ Exterior ☐ Other ☐
Facility Type(s) Involved:
- Classroom/Laboratory ☒
- Library/LRC ☐
- Support Services ☒
- Physical Education ☐
- Child Care ☐
- Theater/Performing Arts ☒
- Warehouse/Maintenance ☐
- Cafeteria ☐
- Other: ☐
Campuswide ☐

How Long Has Problem Existed?
- 0 yrs. ☐
- 6 mo.-1 yr. ☐
- 1-2 yrs. ☒
- 2-5 yrs. ☐
- Always ☐

Adverse Immediate Effect(s) if Uncorrected (Justification attached):
- Safety Hazard ☐
- Code Violation ☐
- Greater Future Damage/Costs ☒
- Inconvenience ☒
- Potential/Future Damage/Costs ☒
- Disruption of Program(s) ☒

Corrective Method:
- Repair/Refinish Existing ☐
- Replace w/comparable Unit ☒
- Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max.) $36,300
2. Construction Costs (@ CCI 5276) $330,000
3. Inspection $10,600
4. Contingency (7% maximum) $23,100
5. Total Project (Sum of items 1 through 4) $400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams
Project Director: Rick Williams
Telephone Number: 714-808-4892

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511
Chancellor's Office
California Community Colleges

2011-2012 Scheduled Maintenance Project Funding Proposal

District: North Orange County Community College District
College: # 861 Cypress College

Project Title: Gym I Roof Replacement

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Replace the roof on the Gym I building. This roof is over 40 years old and is in very poor condition. It leaks terribly, and is causing disruption of instructional programs and activities.

Program Discipline(s) or Activity(ies) Affected:
Gym I – Physical Education/Fitness Lab

Check One Box Only for Each Category

Project Type: Roof [X] Utilities [ ] Mechanical [ ] Exterior [ ] Other [ ]
Facility Type(s) Involved: Classroom/Laboratory [X] Library/LRC [ ] Physical Education [X] Support Services [ ] Warehouse/Maintenance [ ] Child Care [ ] Campuswide [ ] Cafeteria [ ]
Campuswide [ ] Other: [ ]

How Long Has Problem Existed? 0 yrs. [ ] 6 mo.-1 yr. [ ] 1-2 yrs. [ ] 2-5 yrs. [X] Always [ ]

Adverse Immediate Effect(s) if Uncorrected (justification attached): Campus/Facility Closure [ ] Greater Future Damage/Costs [X]
Safety Hazard [ ] Code Violation [ ]
Inconvenience [X] Disruption of Program(s) [X]

Corrective Method: Repair/Refinish Existing [ ] Replace w/comparable Unit [X] Upgrade [ ]

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc.-11% max.) $36,300
2. Construction Costs (@ CCI 5276) $330,000
3. Inspection $10,600
4. Contingency (7% maximum) $23,100
5. Total Project (Sum of items 1 through 4) $400,000

I hereby certify that if this project is approved for funding from the 2011-2012 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2011-12 fiscal year.

District Certification

Business Manager: Fred Williams
Project Director: Rick Williams
Telephone Number: 714-808-4892

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511
<table>
<thead>
<tr>
<th>State</th>
<th>5th Year</th>
<th>4th Year</th>
<th>3rd Year</th>
<th>2nd Year</th>
<th>1st Year</th>
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Local Funds

(7) Replacement Cost

(6) Estimated Repair

(5) Roof Age

(4) Roof Poster Feet

(3) Building Age

(2) Type of Building

(1) Fiscal Year

Roof Replacement 2011-2012 through 2015-2016

List of Critical Needs by Category

District Certification Signature by Rick Williams

Community College District
North Orange County Community College District
Submit by January 3, 2011

District Scheduled Maintenance 5 Year Plan
<table>
<thead>
<tr>
<th>Fiscal Year of Funding</th>
<th>Type of Utility</th>
<th>Age of Utility</th>
<th>Type of Facility Served</th>
<th>Estimated Repair/Replacement Cost</th>
<th>State of Local Funds</th>
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<tbody>
<tr>
<td>2011-2012</td>
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<td>Science Math Gym I</td>
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Report five fiscal years of needs and total for each fiscal year.
<table>
<thead>
<tr>
<th>Phase</th>
<th>Year</th>
<th>Type of Facility</th>
<th>Age</th>
<th>Type of Use</th>
<th>Replacement Cost</th>
<th>Estimated Repair (CCL 5276)</th>
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<tr>
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<td>R/F Air Handler</td>
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</table>

**List of Critical Needs by Category**

- **(1)** Fiscal Year
- **(2)** Type of Use
- **(3)** Age
- **(4)** Estimated Repair (CCL 5276)
- **(5)** Replacement Cost
- **(6)** Local Funds

**District Scheduled Maintenance 5 Year Plan**

Submit by January 3, 2011

---

District Certification Signature by Rick Williams

Community College District
North Orange County Community College District

College Campus
#651 Cypress College
<table>
<thead>
<tr>
<th>Funds Source</th>
<th>5th Year R/F W/B</th>
<th>4th Year R/F B</th>
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<th>1st Year R/F B</th>
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<th>Fiscal Year</th>
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<tr>
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</table>

| (6) Local Funds | (4) Replacement Cost | (3) Estimated Repair | (2) Years Since Prior | (1) Type and Size of Facility | (1) Fiscal Year |

District Certification Signature by Rick Williams
Community College District
North Orange County Community College District
Submit by January 3, 2014

List of Critical Needs by Category

College Campus
#961 Cypress College

District Scheduled Maintenance 5 Year Plan
<table>
<thead>
<tr>
<th>Year</th>
<th>Description of Needs</th>
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<tr>
<td>2012-2013</td>
<td>Replace/upgrade Entry door hardware &amp; Security System - Phase I</td>
</tr>
<tr>
<td>2013-2014</td>
<td>Replace/upgrade Entry door hardware &amp; Security System - Phase II</td>
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<tr>
<td>2014-2015</td>
<td>Replace Restroom Fixtures: Gym I &amp; Gym II</td>
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<tr>
<td>2015-2016</td>
<td>Replace Restroom Fixtures: Fine Arts, Science/math</td>
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</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Description of Needs</th>
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<tbody>
<tr>
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<tr>
<th>Local Funds</th>
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District Scheduled Maintenance 5-Year Plan

Signature by Rick Williams
Community College District
North Orange Community College District

Submit by January 3, 2011
<table>
<thead>
<tr>
<th>District</th>
<th>NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT</th>
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<tbody>
<tr>
<td></td>
<td>#861 - CYPRESS COLLEGE</td>
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<td>1,200,000</td>
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